

OVERVIEW AND SCRUTINY COMMITTEE GENERAL FUND BUDGETS 2017/18				
	Finance & Resources 2017/18 (£)	Housing & Community 2017/18 (£)	Planning & Environment 2017/18 (£)	Total (£)
Employees	9,803,250	2,948,400	9,059,750	21,811,400
Premises	2,648,813	789,070	923,230	4,361,113
Transport	214,820	19,150	1,284,880	1,518,850
Supplies & Services	3,565,068	1,806,750	1,894,140	7,265,958
Third-Parties	532,590	577,600	86,250	1,196,440
Capital Charges	1,097,540	1,898,610	1,513,046	4,509,196
Transfer Payments	46,794,000	5,000		46,799,000
Income	(7,670,397)	(4,003,780)	(3,567,335)	(15,241,512)
Grants and Contributions	(48,663,673)	(182,500)	(1,775,230)	(50,621,403)
Recharges	(5,830,242)	79,801	1,804,212	(3,946,229)
Net Expenditure by Committee	2,491,769	3,938,101	11,222,943	17,652,813